

**Town of Cumberland, RI  
Capital Budget Requests  
Fiscal Year 2019/20  
Water Department**

Approved Priority	Project Number	Project Title	Start Date	Completion Date	Estimated Life of Project	Fiscal Year 1 2019-20	Fiscal Year 2 2020-21	Fiscal Year 3 2021-22	Fiscal Year 4 2022-23	Fiscal Year 5 2023-24	Total Estimated Cost
1		New Production Well Site 1 Construction	19-Aug	20-Aug	60	3,000,000					\$ 3,000,000
2		New T & D Facility Permitting & Engineering	19-Jul	20-Jun	50	75,000					\$ 75,000
3		SCADA Installations Phase 2	19-Jul	20-Jun	20	225,000					\$ 225,000
4		Ashton/Berkley Main Repl. Engineering	19-Jul	19-Nov	50	100,000					\$ 100,000
5		Sneech Pond Road Bridge Engineering	19-Jul	19-Nov	50	150,000					\$ 150,000
6		Westwood Drive & Albion Road Main Replacement Project Engineering	19-Jul	19-Nov	50	365,000					\$ 365,000
7		Abbott 4 Log Project	19-Nov	20-Feb	50	15,000					\$ 15,000
8		New Production Well Site 2 Engineering	19-Dec	20-Feb	50	260,000					\$ 260,000
9		Easement Clearing	20-Mar	20-May	20	225,000					\$ 225,000
10		Diamond Hill Main Replacement Const. 2	20-Apr	20-Oct	50		3,250,000				\$ 3,250,000
11		Manville Wells Water Main Engineering	20-May	20-Sep	50		150,000				\$ 150,000
12		Fisher Road Booster Station Rehab. Eng.	20-May	20-Sep	40		150,000				\$ 150,000
13		Mendon Road Booster Station Engineering	20-May	20-Sep	40		150,000				\$ 150,000

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14		Nate Whipple/Diamond Hill Main Projects	20-Jul	20-Nov			500,000				\$ 500,000
15		New Production Well Site 2 Construction	20-Jul	21-Jun	50		3,000,000				\$ 3,000,000
16		SCADA Installations Phase 3	20-Jul	21-Jun	15		130,000				130,000
17		Manville Wells Direct Pump Project	20-Dec	21-Mar	25		100,000				\$ 100,000
18		Mineral Spring Water Main Engineering	21-May	21-Sep	50			150,000			\$ 150,000
19		Highland Park Tank Rehab Spec.	21-May	21-Sep	40			80,000			\$ 80,000
20		Annual Distribution System Imp. Eng.	21-May	21-Sep	50			150,000			\$ 150,000
21		Ashton & Berkley Main Replacement Construction	21-Apr	21-Oct	50			1,300,000			\$ 1,300,000
22		Sneech Pond Road Bridge Construction	21-Apr	21-Oct	50			350,000			\$ 350,000
23		Westwood Drive & Albion Road Main Replacement Project Construction	21-Apr	21-Oct	50			1,850,000			\$ 1,850,000
24		New T&D Facility Construction	21-Apr	21-Oct	50			130,000			\$ 130,000
25		Abbott & Manville Wells Replacement Permitting and Engineering	21-Jul	22-Sep	60			500,000			\$ 500,000
26		Angell Road Generator Engineering & Construction	21-Oct	22-May	30			100,000			\$ 100,000

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27		Manville Wells Water Main Construction	22-Apr	22-Oct	50				825,000		\$ 825,000
28		Fisher Road Booster Station Rehab. Construction	22-Apr	22-Oct	40				600,000		\$ 600,000
29		Mendon Road Booster Station Construction	22-Apr	22-Oct	40				600,000		\$ 600,000
30		Sneech Pond Residuals Project Engineering	22-May	22-Sep	50				158,000		\$ 158,000
31		Annual Distribution System Imp. Eng.	22-May	22-Sep	50				150,000		\$ 150,000
32		Mineral Spring Water Main Construction	23-Apr	23-Oct	50					825,000	825,000
33		Highland Tank Rehab Construction	23-Apr	23-Oct	50					500,000	\$ 500,000
34		Annual Distribution System Imp. Construction	23-Apr	23-Oct	50					350,000	\$ 350,000
35		Annual Distribution System Imp. Eng.	23-May	23-Sep	50					150,000	\$ 150,000
36		Abbott Run New Well Construction	23-Dec	24-Apr	60					300,000	\$ 300,000
47											\$ -
						4,415,000	7,430,000	4,610,000	2,333,000	2,125,000	20,913,000